

Fine Arts Pavilion Renovation -- No. 056602

Category
Agency
Planning Area
Relocation Impact

Montgomery College
Montgomery College
Takoma Park
None.

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

May 19, 2006
NONE
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	736	0	0	736	0	736	0	0	0	0	0
Land											
Site Improvements and Utilities											
Construction	5,252	0	0	5,252	0	0	5,252	0	0	0	0
Other	525	0	0	525	0	0	525	0	0	0	0
Total	6,513	0	0	6,513	0	736	5,777	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	3,257	0	0	3,257	0	368	2,889	0	0	0	0
State Aid	3,256	0	0	3,256	0	368	2,888	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides design and construction funding for renovation of space in the Fine Arts Pavilion (15,013 GSF) on the Takoma Park/Silver Spring Campus in accordance with the College's Facilities Condition Assessment (10/02) and the College's Facilities Master Plan (1/04). The renovated building will house general purpose classrooms and faculty offices. The building renovation includes HVAC modifications/replacement, ADA modifications, sprinkler system modifications/replacement, lighting system modifications/replacement, building thermal envelope modifications, telecommunication improvements and space reconfigurations.

JUSTIFICATION

The Fine Arts Pavilion was constructed in 1975 and no longer adequately supports the educational programs and support functions housed in it. Most of the current building occupants (Fine Arts Department and studio art programs) will relocate to the new King Street Art Center when it is completed. The existing mechanical system in the Fine Arts Pavilion is inadequate and existing lighting requires replacement for better illumination levels and greater energy efficiency. The funds requested will provide for the reassignment, realignment, and renovation of space, including furniture and equipment, energy construction and handicapped modification measures.

Plans and Studies

Takoma Park Campus Facilities Master Plan (1/04), Takoma Park Campus Facilities Renovation Plan (9/98), Collegewide Condition Assessment (8/02), Fine Arts Pavilion Renovation Facility Program (5/04).

Cost Change

The prior estimate pre-dates the Facilities Master Plan and was based on a cost per square foot estimate. The current estimate is based on program information and current market conditions.

OTHER

Fund Sources: G.O. Bonds and State Aid.

State share of project based on anticipated eligible costs. Relocation costs and design fees above approximately 7% of estimated construction costs may not be eligible for State reimbursement.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY05	(\$000)
Initial Cost Estimate		0
First Cost Estimate		
Current Scope	FY05	0
Last FY's Cost Estimate		3,493
Present Cost Estimate		6,513
Appropriation Request	FY07	0
Appropriation Req. Est.	FY08	736
Supplemental Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		0
Expenditures/ Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

COORDINATION

Facility Planning: College (CIP#886686)
Takoma Park Campus Expansion (CIP #996662)
Takoma Park Central Plant (CIP # 016600)
Energy Conservation: College (CIP #816611)
PLAR: College (CIP #926659)

Montgomery College asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

MAP